

# **Attachment D**

**Register of proposed changes to Draft  
Integrated Planning and Reporting  
documents**

## Attachment D - Register of proposed changes to draft IPR documents

A small number of edits are proposed to the integrated planning and reporting documents as exhibited. These are outlined in the table below.

Categories of edits include: statutory change, minor edit, amendment, additional information and clarification.

Changes in line with the City's editorial guidelines such as page breaks, de-capitalisation (changing from upper to lower case), replacing spelt numbers with numbers and removing or adding full stops, commas and ampersands are not included in the tables below.

### Edits made to the documents presented to May Committee meeting prior to exhibition

Ref No	Impacted documents and page number	Issue / action	Category
1.	People Strategy cover image	Image removed for exhibition – to be replaced.	Minor edit

### Edits proposed to documents that have been exhibited

Ref No	Impacted documents and page number	Issue / action	Category
1.	Operational Plan – fees and charges index and schedule page 4	Planning Assessments fees - change to wording of Fee group. Addition of a reference to section 4.55(2) of the EP&A Act; now to read: MODIFICATION OF DA - EP&A Act 1979 - sections 4.55(2) & 4.56(1)	Statutory change
2.	Operational Plan – fees and charges schedule page 118	Sustainability fees Building Upgrade Finance / Other Charges Rewording of 'Late Payment fee'; revision of hardcoded fee amount to remove '\$' and change '&' to 'plus;' now to read: '64.00 plus court fees'	Statutory change
3.	New appendix to Community Asset Management Plan and AMP page 6.	Asset Management Policy added as Appendix 1 to Community Asset Management Plan. Page AMP 6 last paragraph updated to refer to appendix.	Additional information

Ref No	Impacted documents and page number	Issue / action	Category
4.	Fees and charges Appendix 2 page 17	On 8 April 2024 Council resolved to submit the name “Butterscotch Park to the Geographical Names Board for assessment. “Allsorts Park” has been amended to “Butterscotch Park” in the Fees and charges Appendix 2.	Amendment
5.	People Strategy cover image	New image on cover of People Strategy and image acknowledgement added to page 2.	Minor edit
6.	Operational Plan – various pages	Some corrections to responsible Divisions. For example:  Footway dining in the city centre <sup>α</sup> m2 <sup>α</sup> - <sup>α</sup> <del>Chief Operations Office City Planning, Development and Transport</del> <sup>α</sup>	Minor edit
7.	Operational Plan – page 74	Change “benchmark” to “baseline” to align wording with other measures in the Operational plan. For example:  Private dwellings in the LGA <sup>¶</sup> <del>Benchmark</del> <u>Baseline</u> 121,725 June 2021 <sup>α</sup>	Minor edit
8.	Operational Plan – page 46	Update deliverable 4.1.2 to insert ‘and consider heritage listings’ as follows:  Review planning controls for centres, high streets, heritage areas and other strategic precincts, <i>and consider heritage listings</i> to create great places.	Clarification

Ref No	Impacted documents and page number	Issue / action	Category										
9.	Operational Plan – Revenue Policy page 105	<p>In the Schedule of Fees and Charges that were placed on public exhibition new charges were proposed in areas where a reduced residential waste service is available, due to the physical characteristics of the building or area. Staff have further reviewed these fees during the exhibition period and identified that they may give rise to unintended consequences, including unintended additional costs for some residents. It is proposed that these charges not proceed in 2024/25 year and staff will undertake further work in the coming year to determine what charges, if any, are appropriate for inclusion in 2025/26.</p> <p>Remove the following:</p> <p>Domestic Waste Charge - Limited Service (General domestic waste management, Waste education, Waste disposal drop-offs, No bin collections, No bookable waste collections.), Charge per dwelling \$83.75, Estimated yield \$29,313</p> <p>Domestic Waste Charge - Reduced Service (General domestic waste management, Waste education, Waste disposal drop-offs, Bookable waste collections, No bin collections.), Charge per dwelling \$167.50, Estimated yield \$167,500</p> <p>Update Estimated yield from \$20,616,096 to \$20,315,808 for the following charge:</p> <p>Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week), 2 x weekly collections</p>	Amendment										
10.	Operational Plan – Fees and Charges page Fees 58	<p>Per 9 above, remove the following:</p> <table border="0" data-bbox="496 1485 1187 1671"> <tr> <td data-bbox="496 1485 852 1563">Domestic Waste Charge - Limited Service <i>(The service provided does not include bin collections or bookable waste collections. The service does include: general domestic waste management, waste education, and waste disposal drop-offs).</i></td> <td data-bbox="852 1485 927 1514">Full Cost</td> <td data-bbox="927 1485 1082 1514">annual, per dwelling</td> <td data-bbox="1082 1485 1129 1514">83.75</td> <td data-bbox="1129 1485 1187 1514">0%</td> </tr> <tr> <td data-bbox="496 1576 852 1671">Domestic Waste Charge - Reduced Service <i>(The service provided does not include bin collections. The service does include: general domestic waste management, waste education, waste disposal drop-offs, and bookable waste collections).</i></td> <td data-bbox="852 1576 927 1606">Full Cost</td> <td data-bbox="927 1576 1082 1606">annual, per dwelling</td> <td data-bbox="1082 1576 1129 1606">167.50</td> <td data-bbox="1129 1576 1187 1606">0%</td> </tr> </table>	Domestic Waste Charge - Limited Service <i>(The service provided does not include bin collections or bookable waste collections. The service does include: general domestic waste management, waste education, and waste disposal drop-offs).</i>	Full Cost	annual, per dwelling	83.75	0%	Domestic Waste Charge - Reduced Service <i>(The service provided does not include bin collections. The service does include: general domestic waste management, waste education, waste disposal drop-offs, and bookable waste collections).</i>	Full Cost	annual, per dwelling	167.50	0%	Amendment
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